

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
206-36 (LS)	Mary Camacho Torres Telena Cruz Nelson Jose “Pedo” Terlaje Amanda L. Shelton Tina Rose Muña Barnes James C. Moylan Clynton E. Ridgell Joe S. San Agustin V. Anthony Ada Frank Blas Jr.	AN ACT TO REQUIRE THE PROMULGATION AND PUBLICATION OF INTERIM RULES FOR ALL CHILD PLACEMENT AGENCIES BY THE DEPARMENT OF PUBLIC HEALTH AND SOCIAL SERVICES; AND TO ENSURE TRANSPARENCY, PERMIT PUBLIC PARTICIPATION, AND PROVIDE A METHOD OF MAKING SUCH RULES READILY ACCESSIBLE TO THE PUBLIC; AND TO FURTHER APPROPRIATE ONE THOUSAND DOLLARS (\$1,000) FROM THE UNEXPENDED FUNDS OF THE OFFICE OF SENATOR MARY CAMACHO TORRES OF I LIHESLATURAN GUÅHAN TO THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES FOR THIS PURPOSE.	10/1/21 2:03 p.m.	10/1/21	Committee on General Government Operations, Appropriations, and Housing			Request: 10/5/21 10/11/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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October 11, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Amanda L. Shelton**
Acting Chairperson, Committee on Rules

Re: **Fiscal Notes on Bill Nos. 204-36 (LS) and 206-36 (LS)**

Håfa adai,

Attached, please find the fiscal notes for the following bills:

Bill No. 204-36 (LS)

Bill No. 206-36 (LS)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 206-36 (LS)

BILL NO. 206-36 (LS) IS "AN ACT TO REQUIRE THE PROMULGATION AND PUBLICATION OF INTERIM RULES FOR ALL CHILD PLACEMENT AGENCIES BY THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES; AND TO ENSURE TRANSPARENCY, PERMIT PUBLIC PARTICIPATION, AND PROVIDE A METHOD OF MAKING SUCH RULES READILY ACCESSIBLE TO THE PUBLIC; AND TO FURTHER APPROPRIATE ONE THOUSAND DOLLARS (\$1,000) FROM THE UNEXPENDED FUNDS OF THE OFFICE OF SENATOR MARY CAMACHO TORRES OF I LIHESLATURAN GUAHAN TO THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES FOR THIS PURPOSE."

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Public Health and Social Services	Dept./Agency Head: Arthur San Agustin, Director
Department's General Fund (GF) appropriation(s) to date:	24,785,436
Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund - \$1,390,435, Healthy Futures Fund - \$13,532,128, Health Professional Licensing Office Revolving Fund - \$296,921, Office of Vital Statistics Revolving Fund - \$239,948, Sanitary Inspection Revolving Fund - \$167,383, Medically Indigent Program Payment Revolving Fund - \$11,708,921	27,335,736
Total Department/Agency Appropriation(s) to date:	\$52,121,172

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2021 Unreserved Fund Balance	\$0	\$0	\$0
FY 2022 Adopted Revenues	\$0	0	0
FY 2022 Appro. (P.L. 36-54)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	\$117,829	\$0	\$120,241	\$123,781	\$127,457	\$131,271
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$117,829	\$0	\$120,241	\$123,781	\$127,457	\$131,271

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|---|---------|-------------------------------|----------------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | / / N/A | / / Yes | / X / No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /X/ N/A | / / Yes | / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | / / N/A | / / Yes
/ / Yes
/ / Yes | / X / No
/ X / No
/ X / No |
| 4. Will the enactment of this Bill require new physical facilities? | | / / Yes | / X / No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date: | | /X/ Yes | / / No |

Analyst: <u>Mikel S. Espiritu</u>	Date: <u>10/11/2021</u>	Director: <u>Arter L. Carlson, Jr., Director</u>	Date: <u>OCT 11 2021</u>
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Notes:

The intent of Bill No. 206-36 (LS) is to require and appropriate funds for a public hearing of interim rules produced by the Department of Public Health and Social Services (DPHSS) in order to ensure transparency, permit public participation therein, and provide a method of making rules readily accessible to the public. Section 3 of the bill appropriates the sum of \$1,000 from the unexpended funds of the Office of Senator Mary Camacho Torres of I Liheslaturan Guahan to DPHSS for the sole purpose of preparing, promulgating, and publishing rules and regulations pursuant to the Act.

DPHSS states that many of the services made available by the Department to the community of Guam are either free of charge or made available at a discounted rate. Per DPHSS, the Department will need to hire additional staff to handle the additional responsibilities of the proposed legislation. Staffing needs include one (1) Program Coordinator III (N-01 at Salary- \$45,014 and Benefits 29.77%- \$13,400.67) and one (1) Social Worker III (N-01 at Salary- \$45,014 and Benefits 29.77%- \$13,400.67) for the purpose of licensing, regulating and monitoring compliance.